

Comparison of Funding Levels for Key Municipal Programs in Enacted FY 2007, Proposed FY 2008 and Enacted FY 2008 Budgets

Prepared by
The United States Conference of Mayors
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(Dollars in Millions)

| | FY 2007 <u>Enacted</u> | FY 2008 <u>Proposed</u> | FY 2008 <u>Enacted</u> |
|---|---------------------------|----------------------------|---------------------------|
| ARTS, HUMANITIES, MUSEUMS AND PARKS | | | |
| National Endowment for the Arts | 124 | 128 | 144 |
| National Endowment for the Humanities | 139 | 141 | 144 |
| Museum Grants | 28 | 40 | 31 |
| Urban Parks | 0 | 0 | 0 |
| Land and Water Conservation Fund | 0 | 0 | 0 |
| Historic Preservation | 41 | 42 | 39 |
| Travel and Tourism Promotion | 0 | 0 | 0 |
| Urban and Community Forestry | 28 | 17 | 27 |
| EDUCATION | | | |
| Title I Education for the Disadvantaged | 12,800 | 13,910 | 13,900 |
| Striving Readers | 13.9 | 100 | 35.4 |
| Title II Teacher Quality | 2,890 | 2,790 | 2,940 |
| 21 st Century Learning Centers – After School Programs | 981.2 | 981.2 | 1,080 |
| Smaller Learning Communities | 93.5 | - | 80.1 |
| Elementary and Secondary Schools Counseling | 34.7 | - | 48.6 |
| Advanced Placement | 37.0 | 122.2 | 43.5 |
| Statewide Data Systems | 24.6 | 49.2 | 48.3 |
| Perkins Loan Program (State Grants) | 1,180 | 600 | 1,160 |
| Special Education (IDEA) (State Grants) | 10,780 | 10,490 | 10,950 |
| TRIO | 828.2 | 828.2 | 828.2 |
| GEAR UP | 303.4 | 303.4 | 303.4 |
| Teacher Quality Enhancement Grants | 59.9 | - | 33.7 |
| ENERGY | | | |
| Nuclear Waste Repository (Yucca Mountain) | 305 | 378 | 390 |
| Vehicle Technologies (FreedomCar/Plug-in Hybrids) | 166 | 176 | 215 |
| Hydrogen Technology (Hydrogen Fuel Cells) | 196 | 213 | 213 |
| Building Technologies Program (Residential/Commercial) | 77 | 86 | 110 |
| Energy Efficiency/Renewable Energy | | | |
| Biomass/Biorefinery Systems | 150 | 180 | 200 |
| Solar Energy | 149 | 148 | 170 |
| Wind Energy | 44 | 40 | 50 |
| Geothermal Technology | 0 | 0 | 0 |
| State Energy Program Grants | 49 | 46 | 44.5 |
| ENVIRONMENT | | | |
| Clean Water State Revolving Loan Funds | 1,000 | 688 | 689 |
| Drinking Water State Revolving Loan Funds | 842 | 842 | 842 |
| Superfund | 1,259 | 1,245 | 1,254 |
| Brownfields Assistance to Local Governments | 89 | 89.3 | 93.5 |
| Army Corps of Engineers – Discretionary Authority | 4,719 | 4,871 | 5,340 |

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|--|---------------------------|----------------------------|---------------------------|
| FOOD AND NUTRITION ASSISTANCE | | | |
| Food Stamps | 34,795 | 36,998 | 39,782 |
| Child Nutrition Programs | 13,902 | 14,582 | 13,901 |
| WIC | 5,361 | 5,494 | 6,020 |
| Commodity Assistance Program (TEFAP) | 190 | 190 | |
| HEALTH | | | |
| Medicare | 436,368 | 464,575 | |
| Medicaid (outlays) | 191,841 | 203,886 | 141,628 |
| Ryan White CARE Act | 1,900 | 2,158 | 1,195,248 |
| CDC AIDS, STD, TB | 964 | 1,057 | |
| Health Centers | 1,900 | 1,988 | 2065022 |
| Family Planning | 283 | 283 | 299981 |
| Healthy Start | 102 | 101 | 99,744 |
| Maternal and Child Health Block Grant | 693 | 693 | 666155 |
| Preventive Health Block Grant | 0 | 0 | 97270 |
| Immunizations | 507 | 425 | |
| Mental Health Partnership | 428 | 428 | 421148 |
| Health Promotion | 819 | 834 | |
| HOMELAND SECURITY | | | |
| State First Responder Formula Grant Program | 525 | 187.5 | 950 |
| Homeland Security Law Enforcement | 375 | 62.5 | 0 |
| High-Threat Urban Areas Program | 770 | 800 | 805 |
| Port Security Grants | 210 | 210 | 400 |
| Rail/Transit Security Grants | 175 | 175 | 400 |
| Intercity Bus Security Grants | 12 | 12 | 12 |
| Trucking Industry Grants | 12 | 9 | 16 |
| High-Risk-Non-Profit Organization Grants | 0 | 0 | 15 |
| Buffer Zone Protection | 50 | 50 | 50 |
| Interoperable Communication | 0 | 0 | 50 |
| REAL ID Implementation Grants | 0 | 0 | 50 |
| Firefighter Grants | 547 | 300 | 560 |
| Fire Department Staffing Assistance Grants | 115 | 0 | 190 |
| Metropolitan Medical Response System | 33 | 0 | 41 |
| Urban Search and Rescue | 25 | 0 | 33 |
| Citizen Corps | 15 | 15 | 15 |
| Emergency Management Performance Grants | 200 | 200 | 300 |
| Bio-Terrorism (HHS State & Local Capacity) | 824 | 698 | |
| TSA – Aviation Security | 4,982 | 4,953 | |
| Transportation Security Support | 525 | 525 | |
| Coast Guard | 5,882 | 6,121 | |
| CRIME AND DRUG CONTROL | | | |
| COPS Funding | 542 | 32 | 587 |
| Byrne Justice Assistance Grant Program | 520 | 0 | 170 |
| Juvenile Justice Program | 343 | 280 | 383 |
| Violence Against Women Act Grants | 387 | 370 | 400 |
| Violent Crime Reduction Partnership Initiative (New) | 0 | 200 | 0 |
| Byrne Public Safety and Protection Program (New) | 0 | 350 | 0 |
| Southwest Boarder Prosecutors | 28 | 0 | 30 |
| Drug Courts | 9 | 0 | 15 |
| State Criminal Aliens Assistance Program | 405 | 0 | 410 |
| Weed & Seed | 50 | 0 | 32 |
| Safe and Drug Free Schools and Communities National Programs | 216 | 224 | |
| Safe and Drug Free Schools and Communities State Grants | 0 | 100 | |
| Substance Abuse Partnership Block Grant | 1,759 | 1,759 | 17,587,288 |

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|----------------------------|---------------------------|----------------------------|---------------------------|
| Substance Abuse Prevention | 181 | 156 | 194120 |
| Substance Abuse Treatment | 375 | 352 | |

HOMELESS ASSISTANCE

| | | | |
|---|-------|-------|-------|
| Homeless Programs | 1,442 | 1,586 | 1,586 |
| Emergency Food and Shelter (DHS) | 151 | 140 | |
| Education for Homeless Children & Youth | 62 | 62 | |
| PATH Formula Grants | 54 | 54 | |

HOUSING AND COMMUNITY DEVELOPMENT

| | | | |
|--|--------|--------|--------|
| Community Development Block Grant (Formula) | 3,711 | 2,975 | 3,593 |
| HOME Investment Partnership | 1,733 | 1,967 | 1,704 |
| American Dream Down payment (within HOME) | 25 | 50 | 10 |
| Public Housing Operating Subsidies | 3,864 | 4,000 | 4,200 |
| Public Housing Capital Fund | 2,439 | 2,024 | 2,439 |
| HOPE VI | 99 | 99 | 100 |
| Housing Opportunities for People with AIDS | 286 | 300 | 300 |
| Section 202 Elderly/Section 811 Disabled | 972 | 700 | 972 |
| Section 108 Loan Guarantees | 0 | 0 | 96,391 |
| Section 8 Rental Assistance | 15,920 | 16,000 | |
| Community Development Financial Institutions | 54 | 28 | |
| Brownfields Assistance | 10 | 0 | |
| Urban Empowerment Zones | 0 | 0 | |
| Economic Development Administration | 255 | 194 | |

HUMAN SERVICES

| | | | |
|---|--------|--------|-----------|
| Temporary Assistance to Needy Families | 17,471 | 17,296 | |
| Child Care & Development Block Grant | 2,062 | 2,062 | 2,062,081 |
| Head Start | 6,900 | | 6,902,238 |
| Social Services Block Grant | 1,700 | | 1,700,000 |
| Low-Income Home Energy Assistance | 2,161 | | 2,570,328 |
| Community Services Block Grant | 694 | 0 | 653,800 |
| Administration on Aging Programs | 1,335 | 1,338 | 1,438 |
| State Children's Health Insurance Program (SCHIP) | 5,647 | 5,424 | |
| Refugee and Entrant Assistance | 599 | | 655,631 |

JOB TRAINING PROGRAMS

| | | | |
|---|------------|----------|----------|
| Adult Training | 864.2 | 712 | 861.5 |
| Youth Training | 940.5 | 840.5 | 924.1 |
| Dislocated Worker Assist. | 1,471.9 | 1,114.9 | 1,464.7 |
| Native Americans | 53.7 | 45.0 | 52.8 |
| Migrant & Seasonal Farmworkers | 79.75 | -- | 79.69 |
| YouthBuild | 49.50 | 50.00 | 58.952 |
| P, D&R | 14.70 | 13.00 | 48.50 |
| Evaluation | 4.921 | 7.00 | 4.84 |
| Reintegration of Ex-Offenders | 68.74 | 39.60 | 73.493 |
| Community Based Job Training Grants | 125.00 | -- | 122.82 |
| Comm. Service Employ. For Older Americans | 483.61 | 350.00 | 521.625 |
| Unemployment Comp | 2,507.67 | 2,561.22 | 2,463.86 |
| State Operations | 2,496.33 | 2,550.72 | 2,454.13 |
| National Activities | 11.34 | 10.50 | 9.72 |
| Employment Services | 749.31 | 721.54 | 735.57 |
| State Allotments | 715.88 | 688.77 | 703.37 |
| ES National Activities | 33,428,000 | 32.76 | 32.19 |
| One Stop Career Centers/LMI | 63.855 | 55.985 | 52.059 |

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|-----------------------|---------------------------|----------------------------|---------------------------|
| Work Incentive Grants | 19,514 | -- | 14,393 |
| ETA Program Admin. | 199.70 | 216.16 | 172.32 |
| Job Corps | 1,578.27 | 1,522.37 | 1,610.50 |

TRANSPORTATION

| | | | |
|-----------------------------|--------|--------|--------|
| Amtrak | 1,294 | 800 | 1,325 |
| Airport Improvement Program | 3,515 | 2,750 | 3,500 |
| Federal Aid Highway Program | 35,551 | 39,585 | 41,830 |
| Federal Transit | 8,970 | 9,423 | 9,512 |